UNITED NATIONS

DP

Executive Board of the United Nations Development Programme and of the United Nations Population Fund

Distr.
GENERAL

DP/1997/19/Add.1
3 March 1997

ORIGINAL: ENGLISH

Annual session 1997
13-23 May 1997, New York
Item 13 of the provisional agenda
UNOPS

UNITED NATIONS OFFICE FOR PROJECT SERVICES

Annual report of the Executive Director on the activities of the United Nations Office for Project Services

STATISTICAL ANNEX

97-05606 (E) 250397 260397

/...

CONTENTS

Page

List of abbreviations 3

Table 1: Project delivery, by source of funds, 1995-1996 4

Table 2: Project delivery by component, 1995-1996 5

Table 3: Project delivery by region, 1995-1996 6

Table 4: Project personnel employed, 1995-1996 7

Table 5: International experts and consultants, by nationality 1995-1996 8

Table 6: Trainees and fellows, by nationality 1995-1996 9

Table 7: Value of equipment ordered, by country of vendor, 1995-1996 10

Table 8: Value of equipment ordered, by commodity, 1995-1996 11

ABBREVIATIONS

IFAD	International Fund for Agricultural Development
MSAs	Management Services Agreements
UNCCS	United Nations Common Coding System
UNDCP	United Nations International Drug Control Programme
UNDP	United Nations Development Programme
UNFPA	United Nations Fund for Population Activities

Table 1. Project delivery, by source of funds
1995-1996
(in thousands of dollars)

Source of funds	Delivery 1995	1996 a/
UNDP Core funds	152 163	178 793
Percentage of total	39.7%	41.0%
UNDP Trust funds	82 589	93 414
Percentage of total	16.7%	21.8%
Total UNDP	234 752	272 207
Percentage of total	61.3%	62.9%
Multilateral grants and loans		
UNDCP	16 469	8 915
UNFPA	588	18
IFAD (MSAs)	5 313	4 044
Devt. Banks (MSAs)	50 485	29 632
Sub-total	72 855	42 609
Percentage of total	19.0%	9.8%
Unilateral and bilateral grants		
Government	5 698	36 351
Japan	63 115	77 150
Others	6 503	4 718
Sub-total	75 316	118 219
Percentage of total	19.7%	27.3%
Total funds other than UNDP	148 171	160 828
Percentage of total	38.7%	37.1%
Total	382 923	433 035
Percentage of total	100%	100%

a/1996 figures are provisional

Table 2. Project delivery by component

1995-1996

(in thousands of dollars)

	Personnel		Subcontracts		Training		Equipment		Miscellaneous		Total	
Source of funds	1995	1996 a/	1995	1996 a/	1995	1996 a/	1995	1996 a/	1995	1996 a/	1995	1996 a/
UNDP core funds	78 576	93 867	37 253	42 578	8 424	13 018	20 392	22 115	7 518	7 214	152 163	178 793
Percentage of total	70.8%	76.9%	34.3%	37.0%	59.4%	70.8%	15.1%	13.3%	52.7%	68.2%	39.7%	41.3%
UNDP Trust funds	16 104	17 003	36 430	48 743	2 214	2 477	24 624	23 250	3 217	1 941	82 589	93 414
Percentage of total	14.5%	13.9%	33.5%	42.3%	15.6%	13.5%	18.2%	13.9%	22.5%	18.3%	21.6%	21.6%
Total UNDP	94 680	110 870	73 683	91 321	10 638	15 495	45 016	45 365	10 735	9 155	234 752	272 207
Percentage of total	85.4%	90.8%	67.9%	79.3%	75.0%	84.3%	33.4%	27.2%	75.2%	86.5%	61.3%	62.9%
Multilateral grants & loans												
UNDCP	6 456	4 194	3 791	1 897	266	356	3 300	1 808	2 656	660	16 469	8 915
UNFPA	103	(19)	31	12	195	12	240	9	19	4	588	18
IFAD (MSAs)	2 331	2 463	1 810	857	4	20	387	675	181	29	5 313	4 044
Devt. Banks (MSAs)	6 225	3 715	18 048	13 958	2 968	2 478	22 333	8 876	911	605	50 485	29 632
Subtotal	15 115	10 353	23 680	16 724	3 433	2 866	26 860	11 368	3 767	1 298	72 855	42 609
Percentage of total	13.6%	8.5%	21.8%	14.5%	24.2%	15.6%	19.9%	6.8%	26.4%	12.3%	19.0%	9.8%
Unilateral & bilateral grants												
Government	156	133	5 818	2 769	50	10	197	33 289	(523)	150	5 698	36 351
Japan	0	0	1 661	1 723	0	0	61 380	75 491	74	(64)	63 115	77 150
Others	962	749	3 744	2 670	63	20	1 520	1 236	214	43	6 503	4 718
Subtotal	1 118	882	11 223	7 162	113	30	63 097	110 016	(235)	129	75 316	118 219
Percentage of total	1.0%	0.7%	10.3%	6.2%	0.8%	0.2%	46.7%	66.0%	-1.6%	1.2%	19.7%	27.3%
Total	110 913	122 105	108 586	115 207	14 184	18 391	134 973	166 749	14 267	10 582	382 923	433 035
Percentage of total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

a/ 1996 figures are provisional

Table 3. Project delivery by region
1995-1996
(in thousands of dollars)

Region	1995 Number of Projects	1995 Delivery	1996 a/ Number of Projects	1996 a/ Delivery
Interregional and global	182	39 944	225	41 977
Africa	629	90 853	686	111 781
Arab States	147	23 794	172	19 358
Asia and the Pacific	454	85 459	552	92 565
Europe	128	20 430	170	31 927
Latin America and the Caribbean	333	122 444	410	135 427
Total	1 873	382 924	2 215	433 035

a/ 1996 figures are provisional

Table 4. Project personnel employed
1995-1996

Type of contract	1995 No.	1996 No.
International Consultants	1 700	1 868
Per cent from developing countries	32%	34%
International experts	414	434
Per cent from developing countries	44%	41%
National professionals	2 332	2 659
Per cent from developing countries	100%	100%
Total	4 446	4 961
Per cent from developing countries	81%	70%

Table.5 International experts and consultants, by nationality
1995-1996

Nationality	1995 Person Month	1995 Male No.	1995 Female No.	1995 Total No.	1995 % of total	1996 Person Month	1996 Male No.	1996 Female No.	1996 Total No.	1996 % of total
Developed countries										
Australia	189.6	68	18	86	3.9%	273.0	80	15	95	4.1%
Belgium	149.8	50	1	51	2.3%	194.2	48	1	49	2.1%
Canada	367.8	133	26	159	7.2%	471.2	150	23	173	7.5%
Denmark	50.5	14	1	15	0.7%	56.0	12	1	13	0.6%
France	434.6	158	20	178	8.1%	510.8	144	13	157	6.8%
Germany	147.9	28	9	37	1.7%	143.9	25	7	32	1.4%
Italy	142.6	30	2	32	1.5%	126.1	30	5	35	1.5%
Netherlands	188.6	41	9	50	2.3%	184.1	55	9	64	2.8%
New Zealand	70.6	29	4	33	1.5%	110.9	18	5	23	1.0%
Sweden	73.5	30	2	32	1.5%	94.7	25	1	26	1.1%
Switzerland	16.4	8	3	11	0.5%	31.3	11	1	12	0.5%
United Kingdom	421.9	170	19	189	8.6%	532.6	171	28	199	8.6%
United States	982.5	399	95	494	22.4%	1 040.8	367	116	483	21.0%
Other	265.8	95	10	105	4.8%	362.2	100	25	125	5.4%
Subtotal	3 502.1	1 253	219	1 472	66.9%	4 131.8	1 236	250	1 486	64.6%
Women as % of total			14.9%					16.8%		
Developing countries										
Argentina	91.7	17	5	22	1.0%	102.8	25	3	28	1.2%
Bolivia	80.2	21	2	23	1.0%	66.8	11	3	14	0.6%
Cameroon	5.7	5	1	6	0.3%	24.3	15	2	17	0.7%
Chile	95.9	31	3	34	1.5%	57.6	22	1	23	1.0%
Colombia	120.3	20	0	20	0.9%	84.6	15	3	18	0.8%
Egypt	16.4	4	1	5	0.2%	30.1	8	3	11	0.5%
Ethiopia	68.4	11	2	13	0.6%	106.6	13	6	19	0.8%
India	197.9	56	11	67	3.0%	275.5	59	18	77	3.3%
Kenya	22.4	6	6	12	0.5%	60.1	5	7	12	0.5%
Mexico	3.4	5	0	5	0.2%	24.8	11	2	13	0.6%
Morocco	6.0	5	0	5	0.2%	6.0	4	1	5	0.2%
Nigeria	29.6	8	4	12	0.5%	42.6	15	2	17	0.7%
Peru	90.3	25	4	29	1.3%	99.1	20	1	21	0.9%
Philippines	171.2	24	10	34	1.5%	189.2	19	8	27	1.2%
Senegal	52.2	18	3	21	1.0%	37.7	21	3	24	1.0%
Sri Lanka	100.0	23	2	25	1.1%	99.1	18	3	21	0.9%
Uruguay	78.3	21	3	24	1.1%	49.9	17	2	19	0.8%
Other	1 091.1	311	61	372	16.9%	1 375.9	372	78	450	19.5%
Subtotal	2 321.0	611	118	729	33.1%	2 732.7	670	146	816	35.4%
Women as % of total			16.2%					17.9%		
Total	5 823.1	1 864	337	2 201	100.0%	6 864.5	1906	396	2 302	100%
Women as % of total			15.3%					17.2%		

Table 6. Trainees and fellows, by nationality
1995-1996

Nationality	1995 No. Total	1995 No. Male	1995 No. Female	1996 No. Total	1996 No. Male	1996 No. Female
Angola	13	9	4	50	40	10
Belize	6	5	1	10	10	0
Benin	603	552	51	788	649	139
Botswana	44	36	8	20	20	0
Burkina Faso	307	275	32	393	279	114
Burundi	1	1	0	157	107	50
Cambodia	15	15	0	3	2	1
Cape Verde	0	0	0	20	17	3
Central African Republic	42	37	5	4	2	2
Chad	18	14	4	6	6	0
China	22	19	3	3	2	1
Congo	376	315	61	68	10	58
Costa Rica	0	0	0	0	0	0
Ecuador	33	22	11	63	47	16
Eritrea	18	18	0	9	8	1
Ethiopia	4	4	0	205	130	75
Ghana	16	15	1	5	5	0
Guatemala	0	0	0	0	0	0
Guinea	479	413	66	58	52	6
Guinea-Bissau	2	1	1	110	92	18
Honduras	0	0	0	0	0	0
India	14	14	0	21	20	1
Ivory Coast	65	51	14	1	1	0
Kenya	384	363	21	156	60	96
Kiribati	0	0	0	19	15	4
Kyrgyz Republic	0	0	0	59	49	10
Lebanon	30	30	0	0	0	0
Lesotho	749	559	190	504	374	130
Liberia	1	0	1	35	25	10
Madagascar	214	137	77	5	5	0
Malawi	20	20	0	0	0	0
Maldives	13	10	3	29	26	3
Mali	211	197	14	692	543	149
Mauritania	40	32	8	0	0	0
Mauritius	0	0	0	22	22	0
Mongolia	34	20	14	14	9	5
Namibia	670	158	512	0	0	0
Nepal	15	11	4	19	17	2
Nigeria	1 193	1 168	25	942	863	79
Pakistan	9	9	0	40	39	1
Papua New Guinea	75	51	24	3	3	0
Rwanda	0	0	0	92	78	14
Sao Tome and Principe	0	0	0	11	4	7
Senegal	113	82	31	6	6	0
Sierra Leone	104	90	14	196	48	148
Sri Lanka	4	4	0	10	4	6
South Africa	9	9	0	21	14	7
Sudan	29	24	5	12	9	3
Swaziland	95	82	13	22	11	11
Tunisia	3	2	1	81	71	10
Turkey	16	12	4	28	25	3
Tuvalu	0	0	0	15	11	4
Uganda	33	32	1	2	2	0
Ukraine	0	0	0	35	31	4
United Republic of Tanzania	123	104	19	22	12	10
Viet Nam	0	0	0	34	24	10
Zaire	69	35	34	0	0	0
Zambia	70	8	62	13	10	3
Zimbabwe	35	32	3	42	32	10
Other a/	54	37	17	54	47	7
Total	6 493	5 134	1 359	5 229	3 988	1 241

a/ Other in 1996 (Tot/Fem) : Bangladesh(4/1), Djibouti(7/1), Comoros(5/0), Cyprus(1/0), Democratic People's Republic of Korea(4/0), Egypt(4/0), Fiji(4/1), Georgia(2/0), Libya(1/0), Malaysia(2/0), Saint Kitts and Nevis(1/0), Philippines(2/0), Poland(2/0), Seychelles(5/0), Solomon Islands(2/1), Suriname(1/1), Thailand(2/0), Uzbekistan(1/1), Vanuatu(4/1).

Table 7. Value of equipment ordered, by country of vendor
1995-1996
(in thousands of dollars)

Country	1995 Value	1995 % Int. Procurement	1996 a/ Value	1996 a/ % Int. Procurement
International procurement				
Developed countries				
Australia	1 814	1.6%	479	0.3%
Belgium	363	0.3%	1 146	0.8%
Canada	4 741	4.1%	3 209	2.3%
Finland	162	0.1%	66	0.0%
France	10 913	9.4%	8 171	5.8%
Germany	5 732	4.9%	5 366	3.8%
Italy	5 664	4.9%	7 300	5.2%
Japan	6 366	5.5%	9 569	6.8%
Spain	--	--	1 781	1.3%
Switzerland	539	0.5%	2 839	2.0%
United Kingdom	4 630	4.0%	8 404	6.0%
United States	36 976	31.7%	27 196	19.4%
Other	399	0.3%	1 483	1.1%
Subtotal	78 299	67.2%	77 010	54.8%
Underutilized major donor countries				
Denmark	8 259	7.1%	7 146	5.1%
Netherlands	2 600	2.2%	4 085	2.9%
Norway	258	0.2%	101	0.1%
Sweden	1 129	1.0%	1 533	1.1%
Subtotal	12 246	10.5%	12 865	9.2%
Total developed countries	90 545	77.7%	89 874	64.0%
Total developing countries	26 032	22.3%	50 603	36.0%
Total international procurement	116 577	100%	140 477	100%
Total local procurement	18 396		26 272	
TOTAL	134 973		166 749	

/...

Table 8. Value of equipment ordered, by commodity
1995-1996
(in thousands of dollars)

UNCCS No.	Commodity	1995 Value	1996 Value a/
449400	Ozone depleting replacement equipment	9 100	15 296
491000	Motor vehicles, motorcycles and parts	21 700	12 729
431500	Power plants	163	11 997
340000	Chemicals, basic, organic and chemical elements	323	8 741
452000	Electronic data processing equipment	7 300	8 343
481000	Medical and surgical equipment, orthopedic appliances	8 000	8 143
412000	Iron and steel products	19 000	8 105
462300	Insulated wire and cables; optical fibre cables	481	7 148
461000	Electric motors, generators and transformers	6 700	6 042
482000	Measuring, checking and testing instruments	1 977	4 957
444000	Mining, construction machinery and parts	7 800	4 170
467000	Telecommunications equipment	1 100	3 945
365000	Rubber tyres and tubes	1 979	3 546
462000	Electricity distribution or control equipment	1 562	3 443
320000	Paper and paper products	5 300	2 955
218200	Flours and meals of soya beans	0	2 898
415000	Copper, aluminum, lead, zinc and tin	3 000	2 762
333000	Petroleum oils and petroleum products	1 118	2 603
347000	Polymers of ethylene in primary forms	3 600	2 179
350000	Pharmaceutical products and vaccines	1 800	2 064
346000	Fertilizers	6 300	1 757
375600	Cement	1 400	1 710
470000	Audiovisual equipment	648	1 349
380000	Furniture, office, medical, surgical or veterinary	3 300	1 089
319000	Wood in the rough	2 200	0
484000	Laboratory equipment	600	851
	Freight and miscellaneous	18 522	37 927
	Total	134 973	166 749

a/ 1996 figures are provisional

- - - - -